

**MINUTES OF THE TOWN COUNCIL BUDGET WORK SESSION OF
THE HONORABLE TOWN
COUNCIL OF THE TOWN OF PINETOP-LAKESIDE, ARIZONA, HELD
ON THURSDAY, MAY 26, 2022, IN THE TOWN COUNCIL CHAMBERS
LOCATED AT 325 W. WHITE MOUNTAIN BOULEVARD, LAKESIDE,
AZ 85929**

➤ **Call to Order**

Mayor Irwin called the meeting to order at 9:00 a.m.

➤ **Roll Call**

The following Council Members were present:

Name	Position
Stephanie Irwin	Mayor
Lynn Krigbaum	Council Member
Jim Snitzer	Council Member
Paul Watson- present until 1:10 p.m.	Council Member
Sterling Beus	Council Member
Taber Heisler- Present until 12:45 p.m.	Council member

The following Council Members were absent:

Name	Position
Jerry Smith	Vice Mayor

Also Present (Staff):

Name	Position
Keith Johnson	Town Manager
Kevin Rodolph	Assistant Town Manager/Finance Director
Kristi Salskov	Town Clerk
Daniel Barnes	Police Chief
Jeremiah Loyd	Community Development Director
Daniel Wilkey	Police Commander
Tony Alba	Community Services Manager

Matt Patterson	Public Works Director
Betsy Peck	Library Manager
Annie DeRosier	Tourism Marketing Coordinator
Stacy MacArthur	Accountant

Public Members Present:

Name	
Cupid Hayes	Town of Pinetop-Lakeside Citizen
Karen Hook	Meals on Wheels Representative
Chuck Connor	Timber Mesa Fire Department

1. Presentation and review of the FY2022/2023 Budget:

Finance Director Rodolph presented the following items regarding the proposed 2022-2023 fiscal year budget.

- Budget Worksheet Summary for 2022/2023
- Revenue Projection
- Budget Summary-Expenses Funds Comparison 2022-2023

2. Status of Funds (Revenue Projections)

Finance Director Rodolph provided the Status of Funds.

3. Presentation of Departmental Program Budgets.

Finance Director Rodolph delivered presentation for all departments and funds.

4. Debt and Budget wrap-up.

Finance Director Rodolph presented debt information as part of the Capitol Fund presentation.


There being no further business at this time, the meeting was adjourned at approximately 2:00 p.m.



Stephanie Irwin

 Stephanie Irwin, Mayor

ATTEST:




Kristi Salskov, Town Clerk

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Budget Work Session of the Town Council of Pinetop-Lakeside, Arizona, held on the 26th day of May 2022. I further certify that the meeting was duly called and held and that quorum was present.

Dated this 26th day of May 2022.



Kristi Salskov, Town Clerk

